

TOWN OF DAUPHIN ISLAND 2019-2020			DRAFT BUDGET 2019-2020		APPROVED 9/17/2019
ACCT NO	REVENUE. TITLE	ADOPTED BUDGET	ACCT NO	EXPENSE TITLE	ADOPTED BUDGET
4010	AD VALOREM	455,000	5010	INSURANCE	170,020
4015	auto tags/taxes	12,000	5015	EMP HEALTH	140,900
4020	BEER/WINE	22,000	5020	FICA TAX / MEDICARE	95,051
4025	CABLE FRANCHISE	10,000	5025	SUI TAX	22,230
4030	ELEC FRANCHISE	176,000	5030	RETIREMENT	28,700
4035	GAS TAX	40,000	5031	PRINCIPAL SOFTWARE	7,500
4040	LODGING TAX	916,000	5067	PSO SUPERVISOR	50,000
4045	SALES TAX	1,350,000	5034	LONG TERM FINANCE PRINCIPAL	111,000
4050	WINE TAX	1,000	5045	ACCTING/LEGAL FEES	130,000
4070	BUSINESS LICENSE	135,000	5048	LONG TERM INT FINANCE	82,000
4072	PERMITS	120,000	5050	CAPITAL PURCHASES	55,500
4075	POLICE REPORTS	50	5053	CAR/EQUIPMENT LEASES	29,000
4080	INTEREST	50	5055	BUILDING M/R	26,500
4087	DOG RECOVERY FEES	250	5056	JANITORIAL SERVICE	20,500
4089	PARKING TICKETS	2,500	5060	DUES/FEES	14,200
4090	COURT	25,000	5065	SALARIES	1,588,299
4091	CORRECTION FUND	1,000	5066	CONTRACT LABOR	23,750
4105	MISCELLANEOUS	500	5071	MAIN LEMOYNE/BIEN	10,000
4115	ADEM	32,500	5072	SALT CREEK REPAIRS	1,500
4130	OIL PRODUCTION	110,000	5073	BILLY GOAT HOLE	20,000
4132	CAPITAL IMPR FUND	13,000	5074	1008 ALABAMA	2,500
4293	BILLY GOAT HOLE CONCE	12,000	5825	CAT ASSOCIATION	5,000
	BGH - A&A BAIT RENT	600	5080	OFFICE SUPPLIES/EXP	17,500
4335	LEASE TELECOM TOWER	30,000	5081	OFFICE MACHINE LEASES	11,250
4422	WEST END BEACH RENT-P	90,000	5082	COMMUNITY CENTER	110,000
4425	RE-ENTRY CARD SALES	4,000	5085	TRAINING/TRAVEL	14,000
4443	DESOTO PROPERTY	21,000	5090	UTILITIES	55,000
	FISHWATER ICE \$6000		5095	SPECIAL EVENTS	61,250
4459	PUTT PUTT + % \$6000		5205	BI-ANNUAL BRIDGE INSP	1,500
	OYSTER \$3000		5215	CIRCUIT COURT PROS	5,000
	ABSEAFOOD \$6000		5220	PLANCOMM & BOA EXP	500
4444	RENTAL - GUEST HOUSE	20,000	5225	WEB SITE EXPENSES	2,500
4445	SHUTTLE REVENUE	200	5230	INTERNET - COMPUTER	13,750
4458	COIN TELESCOPES	50	5310	TRASH/DEBRIS	49,500
4294	1008 ALABAMA AVE	12,000	5325	SUPPLIES/MATERIALS	11,000
4468	TREE MITIGATION FUND	5000	5330	UNIFORMS	2,250
7239	LRSH - RENT	500	5340	MAINT/REP EQUIPMENT	40,000
	SHOP	15000	5365	STREET SIGNS	13,000
	DONATION	500	5370	STREET MAIN/REP	40,000
	EVENTS - CAR - CONCERT	12,500	5410	PROSECUTING FEES	8,700
4046	SSU TAX	25,000	5430	RADIO/COMPUTER EXP	10,000
4110	DONATIONS	500	5465	MAIN/REP VEHICLES	43,500
4450	CELL TOWER - UNITY	12000	5470	FUEL	77,250
			5480	AMMO/MISC	5,000
			5510	TOWN CRIER EXP	300
			5615	JUDGE'S FEE	11,400
			5725	COC/PROMOTIONS	65,000
			5730	POSTAGE EXP	2,350
			5745	TELEPHONE/PAGERS	32,000
			5920	DOCK MAIN/REP	5,000
			5940	ANIMAL SHELTER	500
			5360	DRAINAGE DITCHES	2,500
4000	4 CENT (20)	25,000	7030-5925	WEST END BEACH	90,000
4080	4 CENT INT. (20)	50	7031	GUEST HOUSE	7,500
4000	7 CENT (30)	28,000	7033	DESOTO AVE PROPERTY	2,500
4080	7 CENT INT. (30)	50	7036	SHUTTLE EXPENSE	2,500

